

Activity:	Grants Administration
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Activity Summary

Program Component	2003 Enacted	2004 Estimate	FY 2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Historic Preservation Fund Administration	1,397	1,398	+14	0	1,412	+14
Native American Graves Protection Grants Administration	178	178	+1	0	179	+1
Urban Parks and Recreation Fund (UPARR) Grants Administrator	0	0	+301	0	301	+301
Total Requirements	1,575	1,576	+316	0	1,892	+316

Authorization

16 U.S.C. 470	National Historic Preservation Act
25 U.S.C. 3001-3013	The Native American Graves Protection and Repatriation Act of 1990
16 U.S.C. 2501-2514	The Urban Park and Recreation Recovery Act of 1978
Public Law 95-625	The National Parks and Recreation Act of 1978, Title X
Public Law 106-113	The Department of the Interior and Related Agencies Appropriations Act, 2000, as enacted by section 1000(a)(3) of the Consolidated Appropriations Act, 2000

Activity Overview

The NPS awards a variety of grants to Federal and non-Federal entities to promote preservation, recreation, and conservation. Funds to administer two of these programs, the **Historic Preservation Fund (HPF)** and **Native American Graves Protection Act (NAGPRA)**, are managed under this budget activity. In addition, the NPS has the responsibility to ensure that grantees comply with all requirements and that they successfully complete their proposed projects. In FY 2005, the **Urban Park and Recreation Recovery (UPARR) Grants** program and its administration will be transferred to the National Recreation and Preservation appropriation; UPARR grants administration will then be managed under this budget activity as well.

Activity:	Grants Administration
Program Component:	Historic Preservation Fund Administration

FY 2005 Base Program Overview

Historic Preservation Fund Administration (HPF) is utilized to administer and provide oversight of the Historic Preservation Fund grant programs to ensure that the identification and protection of historic resources is accomplished in accordance with Federal requirements by the grantees receiving HPF grant assistance. The NPS develops program policy and provides technical assistance to partners. Grantees included under this program include **States, Tribes, and the Save America's Treasures** program.

HPF Grants to States Program

- Ensures that the 59 State Historic Preservation Office programs are uniformly operated according to law and regulation
- Provides training and technical publications to grant recipients and sub-grantees, including over 1,400 Certified Local Governments
- Revises Federal projects for impact on historic properties

HPF Tribal Grant Program

- Works with Tribes to accelerate their assumption of State Historic Preservation Office responsibilities as authorized
- Provides guidance to the grant selection panel, and to interested parties on the awarding and administration of grants

Save America's Treasures Grants Program

- Reviews and selects proposals in consultation with the House and Senate Committees on Appropriations
- Awards and monitors Save America's Treasures grants or interagency agreements, preserving nationally significant properties and collections
- Administers previously awarded grants.



Laura Bush leads program as honorary chair

Workload and performance tables are found after the justification of program changes at the end of this activity.

① For further information on Historic Preservation, visit them online at: www2.cr.nps.gov/welcome.htm

FY 2003 Program Performance Accomplishments

In FY 2003, Historic Preservation Fund Administration Programs:

- Reviewed 104,000 Federal projects for impact on historic properties
- Awarded 125 Save America's Treasures grants or interagency agreements totaling \$29.8 million
- Administered 450 previously awarded Save America's Treasures grants

FY 2004 Planned Program Performance

In FY 2004, Historic Preservation Fund Administration Programs plan to:

- Review 104,000 Federal projects for impact on historic properties
- Award 165 Save America's Treasures grants or Interagency Agreements
- Administer over 500 previously awarded Save America's Treasures grants

FY 2005 Budget Request: Historic Preservation Fund Administration

Request Component	Amount
FY 2004 Budget Estimate	1,398
Programmatic Changes	No Change
TOTAL, Program Changes¹	0
Uncontrollable Changes	+14
FY 2005 Budget Request	1,412
Net Change	+14

¹Justification for program changes can be found at the end of this activity's presentation.

Activity: Grants Administration
Program Component: Native American Graves Protection Grants Administration

FY 2005 Base Program Overview

Native American Graves Protection Grants Administration funds are utilized to administer and review grant applications, and to provide training and technical assistance to Tribes, museums, and public agencies in complying with the statute. Section 10 of the Native American Graves Protection and Repatriation Act of 1990 (25 U.S.C. 3001) authorizes the Secretary of the Interior to provide grants to over 800 recognized Indian Tribes and Native Hawaiian organizations, and approximately 4,000 museums to assist in carrying out the requirements of the act to summarize, inventory, and repatriate Native American and Native Hawaiian human remains and other cultural items. The NPS administers approximately \$2.5 million in NAGPRA grants per fiscal year.



Workload and performance tables are found after the justification of program changes at the end of this activity

① For information on Native American Graves Protection, visit them online at: www.cr.nps.gov/nagpra/

FY 2003 Program Performance Accomplishments

- Awarded approximately 35% of FY 2002 NAGPRA grants to Tribes and museums who had not previously received a NAGPRA grant, allowing the grant program to expand its reach in supporting new NAGPRA initiatives.
- Approved eight additional Indian Tribes to assume SHPO duties on Tribal land, bringing the total to 43 Tribes approved since FY 1997.
- Awarded 51 tribal preservation grants totaling \$3 million.

FY 2004 Planned Program Performance

- Approve ten additional Indian Tribes to assume SHPO duties on tribal land, bringing the total to 53 Tribes approved since FY 1997.
- Award 58 tribal preservation grants.

FY 2005 Budget Request: Native American Graves Protection Grants Administration

Request Component	Amount
FY 2004 Budget Estimate	178
Programmatic Changes	
• Native American Graves Protection Grants Administration	No Change
TOTAL, Program Changes¹	0
Uncontrollable Changes	+1
FY 2005 Budget Request	179
Net Change	+1

¹Justification for program changes can be found at the end of this activity's presentation.

Activity: Grants Administration
Program Component: Urban Parks and Recreation Recovery Fund (UPARR) Grants Administration

FY 2005 Base Program Overview

This program is being transferred to the National Recreation and Preservation appropriation in FY 2005, from the Urban Parks and Recreation Recovery Fund (UPARR) appropriation.

The **Urban Park and Recreation Recovery Fund program** provided matching grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; contributed to an increase in investments by urban jurisdictions in planning, revitalization, and operation and maintenance of existing recreation systems; and provided grants to communities to demonstrate innovative and cost-effective ways to enhance park and recreation opportunities at the neighborhood level. Most projects require at least a 30 percent match. UPARR targets grants to economically distressed urban communities for the rehabilitation of recreation facilities and to increase and enhance the provision of recreation programs and services. The Administration has proposed since FY2003 that new grants under this program be discontinued in order to avoid possible duplication of programs conducted by other Federal agencies.

This funding will help cover costs associated with administering 176 active UPARR grants approved in FY 2000-2002, including their close-out at completion. In addition, NPS has ongoing fiduciary responsibilities for more than 1,500 sites that have been funded under this program. These stewardship responsibilities are perpetual and extend beyond the expiration of the grant. Ongoing park protection efforts include periodic inspections or grantee certifications of completed project sites to ensure continuing full public access and utility for recreation and the resolution of land use conflicts and conversions of use as required by Section 1010 of the enabling legislation and Title 36, Part 72 of the *Code of Federal Regulations*.

Performance summary tables are found at the end of this Appropriation.

- ① Find more information online about the Urban Park and Recreation Recovery Fund program at www.nps.gov/uparr

FY 2003 Program Performance Accomplishments

Please see the Urban Park and Recreation Recovery Fund section of the budget justifications for the FY 2003 program performance accomplishments.

FY 2004 Planned Program Performance

Please see the Urban Park and Recreation Recovery Fund section of the budget justifications for the FY 2004 program performance.

FY 2005 Budget Request: Urban Parks and Recreation Recovery Fund (UPARR) Grants Administration

Request Component	Amount
FY 2004 Budget Estimate	0
Programmatic Changes	No Change
TOTAL, Program Changes¹	0
Uncontrollable Changes	+301
FY 2005 Budget Request	301
Net Change	+301

Justification of FY 2005 Budget Request for Grants Administration

Request Component	Amount
FY 2004 Budget Estimate	1,576
Programmatic Changes	0
TOTAL, Program Changes	No Change
Uncontrollable changes	+316
FY 2005 Budget Request	1,892
Net change	+316

Workload Tables: Grants Administration**Historic Preservation Fund Administration Workload Factors**

Workload Factors	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
State/Tribal grant amendments reviewed	177	175	178
State/Tribal progress reports reviewed	124	125	127
Active Save America's Treasures grants	360	450	500
Save America's Treasures amendments reviewed	145	168	190
Save America's Treasures progress reports	190	202	255
New Certified Local Government applicants	59	60	60

Native American Graves Protection Workload Factors

Workload Factors	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Number of grants awarded to Tribes	30	32	31
Number of grants awarded to museums	9	8	9
Grant Proposals submitted and reviewed	72	75	78
Number of amendments reviewed	93	95	95
Number of progress reports reviewed	99	102	100

Urban Park and Recreation Recovery Fund Grants Workload Factors

Workload Factors	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Sites inspected and certified operational	181	100	75
Number of threatened sites	50	65	80
Number of active grants completed and closed out	0	70	80

Subactivity Performance Summary:
See Historic Preservation Fund for goals